FY 2005 CCDF ALLOCATIONS 1/

STATES	Mandatory ²	Matching ²	State MOE	FY 2005 FMAP Rate	State Share of Matching Fund	Discretionary Before Earmarks ³	Earmark: School Age R&R	Earmark: Quality Expansion	Earmark: Infant Toddler	Discretionary Available After Earmarks	Total Federal-Only Funds ⁴
Alabama	16,441,707	22,357,606	6,896,417	70.83%	9,207,558	41,574,362	361,109	3,516,701	2,036,636	35,659,916	80,373,675
Alaska	3,544,811	3,806,614	3,544,811	53.23%	3,344,643	4,058,874	35,255	343,333	198,835	3,481,451	11,410,299
Arizona	19,827,025	30,537,291	10,032,936	67.45%	14,736,676	49,264,832	427,907	4,167,224	2,413,376	42,256,325	99,629,148
Arkansas	5,300,283	13,665,437	1,886,543	74.75%	4,616,084	25,160,651	218,542	2,128,294	1,232,565	21,581,250	44,126,371
California	85,593,217	194,509,901	85,593,217	50.00%	194,509,901	229,313,555	1,991,783	19,397,224	11,233,568	196,690,980	509,416,673
Colorado	10,173,800	23,434,710	8,985,901	50.00%	23,434,710	23,439,958	203,596	1,982,744	1,148,272	20,105,346	57,048,468
Connecticut	18,738,357	17,711,451	18,738,358	50.00%	17,711,451	14,528,318	126,191	1,228,924	711,710	12,461,493	50,978,126
Delaware	5,179,330	3,845,045	5,179,325	50.38%	3,787,041	4,605,062	39,999	389,534	225,592	3,949,937	13,629,437
District of Columbia	4,566,974	2,409,433	4,566,972	50.00%	2,409,433	3,278,602	28,477	277,331	160,611	2,812,183	10,255,009
Florida	43,026,524	78,288,271	33,415,872	58.90%	54,628,997	113,701,293	987,593	9,617,789	5,569,976	97,525,935	235,016,088
Georgia	36,548,223	46,689,474	22,182,651	60.44%	30,559,821	74,992,988	651,378	6,343,523	3,673,741	64,324,346	158,230,685
Hawaii	4,971,633	6,057,888	4,971,630	58.47%	4,302,789	8,440,286	73,311	713,949	413,471	7,239,555	19,469,807
ldaho 	2,867,578	7,437,775	1,175,819	70.62%	3,094,333	11,593,332	100,698	980,659	567,932	9,944,043	21,898,685
Illinois	56,873,824	66,610,830	56,873,825	50.00%	66,610,830	78,276,335	679,897	6,621,255	3,834,585	67,140,598	201,760,989
Indiana	26,181,999	32,396,798	15,356,947	62.78%	19,206,894	41,625,800	361,556	3,521,052	2,039,156	35,704,036	100,204,597
Iowa Kansas	8,507,792	13,866,378	5,078,586	63.55%	7,953,257	18,472,550	160,450	1,562,560	904,930	15,844,610	40,846,720
Kentucky	9,811,721 16,701,653	13,961,861 18,814,779	6,673,024 7,274,537	61.01% 69.60%	8,922,684 8,217,949	19,029,645 36,065,643	165,289 313,261	1,609,684 3,050,728	932,220 1,766,776	16,322,452 30,934,878	42,803,227 71,582,075
Louisiana	13,864,552	23,785,249	5,219,488	71.04%	9,696,239	48,102,061	417,808	4,068,867	2,356,414	41,258,972	85,751,862
Maine	3,018,598	5,339,687	1,749,818	64.89%	2,889,142	6,963,613	60,485	589,040	341,132	5,972,956	15,321,898
Maryland	23,301,407	27,931,211	23,301,407	50.00%	27,931,211	27,004,464	234,557	2,284,259	1,322,889	23,162,759	78,237,082
Massachusetts	44,973,373	29,582,741	44,973,368	50.00%	29,582,741	26,244,647	227,957	2,219,988	1,285,667	22,511,035	100,800,761
Michigan	32,081,922	51,749,832	24,411,364	56.71%	39,503,619	59,473,984	516,583	5,030,798	2,913,499	51,013,104	143,305,738
Minnesota	23,367,543	24,783,796	19,690,299	50.00%	24,783,796	25,913,854	225,084	2,192,007	1,269,463	22,227,300	74,065,193
Mississippi	6,293,116	15,411,263	1,715,430	77.08%	4,582,591	33,165,186	288,068	2,805,384	1,624,689	28,447,045	54,869,565
Missouri	24,668,568	27,930,477	16,548,755	61.15%	17,744,874	39,484,161	342,954	3,339,894	1,934,242	34,867,071	92,083,206
Montana	3,190,691	4,162,804	1,313,990	71.90%	1,626,909	5,877,949	51,055	497,205	287,948	5,041,741	13,231,444
Nebraska	10,594,637	8,783,753	6,498,998	59.64%	5,944,203	12,008,236	104,302	1,015,755	588,257	10,299,922	31,386,626
Nevada	2,580,422	11,949,338	2,580,421	55.90%	9,426,937	13,303,688	115,554	1,125,335	651,718	11,411,081	27,833,448
New Hampshire	4,581,870	6,055,091	4,581,866	50.00%	6,055,091	4,892,086	42,492	413,813	239,653	4,196,128	15,529,047
New Jersey	26,374,178	43,455,477	26,374,178	50.00%	43,455,477	37,390,537	324,769	3,162,799	1,831,680	32,071,289	107,220,192
New Mexico	8,307,587	9,979,060	2,895,259	74.30%	3,451,707	18,814,211	163,418	1,591,460	921,667	16,137,666	37,100,858
New York	101,983,998	93,736,495	101,983,998	50.00%	93,736,495	109,664,681	952,532	9,276,339	5,372,231	94,063,579	305,385,174
North Carolina North Dakota	69,639,228 2,506,022	42,591,607 2,842,739	37,927,282 1,017,036	63.63% 67.49%	24,344,755 1,369,350	65,039,493 4,027,359	564,924 34,981	5,501,574 340,667	3,186,141	55,786,854 3,454,420	177,270,328 9,376,120
Ohio	70,124,656	58,044,098	45,403,943	59.68%	39,214,779	4,027,359 68,799,842	597,586	5,819,655	197,291 3,370,353	59,012,248	196,968,596
Oklahoma	24,909,979	17,580,815	10,630,233	70.18%	7,470,218	31,772,547	275,972	2,687,583	1,556,467	27,252,525	74,263,341
Oregon	19,408,790	17,186,307	11,714,966	61.12%	10,932,651	22,330,947	193,963	1,888,935	1,093,944	19,154,105	58,926,044
Pennsylvania	55,336,804	56,664,126	46,629,051	53.84%	48,581,279	62,847,805	545,887	5,316,183	3,078,776	53,906,959	174,848,735
Puerto Rico	-	-	-	-	-	41,463,358	360,145	3,507,311	2,031,199	35,564,703	41,463,358
Rhode Island	6,633,774	4,802,307	5,321,126	55.38%	3,869,248	5,964,250	51,805	504,505	292,175	5,115,765	17,400,331
South Carolina	9,867,439	19,747,062	4,085,269	69.89%	8,507,426	37,591,497	326,514	3,179,797	1,841,525	32,243,661	67,205,998
South Dakota	1,710,801	3,839,337	802,914	66.03%	1,975,197	5,875,210	51,031	496,973	287,814	5,039,392	11,425,348
Tennessee	37,702,188	28,550,002	18,975,782	64.81%	15,501,845	45,485,688	395,082	3,847,553	2,228,244	39,014,809	111,737,878
Texas	59,844,129	125,093,433	34,681,421	60.87%	80,415,739	210,973,077	1,832,482	17,845,835	10,335,106	180,959,654	395,910,639
Utah	12,591,564	14,786,623	4,474,923	72.14%	5,710,498	22,446,029	194,963	1,898,669	1,099,582	19,252,815	49,824,216
Vermont	3,944,887	2,669,490	2,666,323	60.11%	1,771,518	2,993,744	26,003	253,235	146,657	2,567,849	9,608,121
Virginia	21,328,766	36,137,995	21,328,762	50.00%	36,137,995	40,273,777	349,812	3,406,687	1,972,924	34,544,354	97,740,538
Washington	41,883,444	30,359,606	38,707,605	50.00%	30,359,606	33,570,676	291,590	2,839,683	1,644,553	28,794,850	105,813,726
West Virginia	8,727,005	7,694,611	2,971,392	74.65%	2,612,972	14,288,728	124,110	1,208,658	699,973	12,255,987	30,710,344
Wisconsin	24,511,351	26,364,342	16,449,406	58.32%	18,842,006	30,374,011	263,824	2,569,283	1,487,956	26,052,948	81,249,704
Wyoming	2,815,041	2,350,403	1,553,707	57.90%	1,709,015	2,885,501	25,063	244,079	141,354	2,475,005	8,050,945

STATES	Mandatory ²	Matching ²	State MOE	FY 2005 FMAP Rate	State Share of Matching Fund	Discretionary Before Earmarks ³	Earmark: School Age R&R	Earmark: Quality Expansion	Earmark: Infant Toddler	Discretionary Available After Earmarks	Total Federal-Only Funds ⁴
Sub Total States	1,177,524,781	1,478,342,719	887,607,151		1,136,992,180	2,014,728,983	17,499,647	170,422,316	98,697,135	1,729,109,885	4,670,596,483
TERRITORIES American Samoa Guam N. Marianas Islands Virgin Islands Sub Total Territories	- - - -	- - - -	- - - -	<u>-</u>	:	2,514,556 4,190,927 1,594,221 2,114,902 10,414,606	22,896 38,160 14,516 19,257 94,829	206,772 344,621 131,093 173,908 856,394	119,748 199,581 75,920 100,716 495,965	2,165,140 3,608,565 1,372,692 1,821,021 8,967,418	2,514,556 4,190,927 1,594,221 2,114,902 10,414,606
Sub Total Tribes	54,340,000	_	_	_	_	41,658,425	379,314	_	_	41,279,111	95,998,425
T&TA Sub Total	3,532,100	3,260,400	-	-	-	5,207,303	-	-	-	5,207,303	11,999,803
Child Care Aware 5	-	-	-	-	-	991,931	991,931	-	-	-	991,931
Research Set-aside ⁶	-	-	-		-	9,920,000	-	-	-	9,920,000	9,920,000
Totals	1,235,396,881	1,481,603,119	887,607,151	-	1,136,992,180	2,082,921,248	18,965,721	171,278,710	99,193,100	1,794,483,717	4,799,921,248

^{1/} These allocations are based on the following statistics: population under 13 from the Census Bureau 1 Jul 02 estimates, population under 5 from the Census Bureau 1 Jul 03 estimates; FY 2003 Participants in Free and Reduced School Lunch Program from the Department of Agriculture; and Per Capita Personal Income for 2000, 2001 and 2002 from the Department of Commerce issued April 04.

^{2/} The Mandatory and Matching allocations are estimated based on the extension of funding through 3/31/05 pending reauthorization of the CCDF.

^{3/} The Discretionary allocations are final based on the FY 2005 Discretionary appropriation (P.L. 108-447) which includes a 0.80% rescission across-the-board to most Federal Discretionary programs and a 0.0069% administrative rescission applied to CCDBG.

^{4/} Totals are the sum of final Discretionary, and estimated Mandatory and the estimated Federal Share of the Matching Funds.

^{5/} The FY 2005 Discretionary appropriation set-aside \$991,931 (after rescissions) for a toll-free child care hotline to be operated by Child Care Aware and specified that the amount come out of the \$18.9 million earmark and referral and school-age child care activities.

^{6/} The FY 2005 Discretionary appropriation earmarked \$9,920,000 (after rescissions) for research, demonstration, and evaluation.